



บริษัท อาร์พีซี จำกัด (มหาชน)

RPCG PUBLIC COMPANY LIMITED

ทะเบียนเลขที่ 0107546000202 Public Company Registration No.0107546000202

- Translation -

RPCG/HO-SET/ELCID-0013/2017

November 8, 2017

Subject: Management Discussion and Analysis for Q3/2017

Attention: President
The Stock Exchange of Thailand

RPCG Public Company Limited (the "Company") and its subsidiaries would like to report the financial performance for the third quarter of the year 2017, the Company has net loss of THB 20 million, loss decreased THB 6 million or equivalent to a 23%, compared to the third quarter of the year 2016 net loss of THB 26 million as follows:

In the third quarter of the year 2017, the Company's core revenue is retail sales of gasoline service station. The Sales revenue is THB 537 million, increased THB 17 million or equivalent to a 3% increase compared to THB 520 million of the same period last year. Cost of sales also increased to THB 496 million the third quarter of the year 2017 increased by THB 17 million or equivalent to a 3% compare to THB 479 million from the third quarter of the year 2016.

The Company has selling and administrative expense THB 67 million in the third quarter of the year 2017, decreased THB 5 million or equivalent to a 7% decrease compared to THB 72 million of the same period last year. The decrease was due to employee expense, administrative expense and depreciation expense.

For the financial position on 30 September 2017, the Company has total assets of THB 2,978 million, total liabilities of THB 1,706 million, and total shareholders' equity of THB 1,272 million.

Please be informed accordingly,

Respectfully Yours,

(Mrs. Supanee Tanchaisrinakorn)
Company Secretary

Investor relation / Office of Managing Director
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